

**Pennsylvania Turnpike Commission**  
**Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes**  
**For the Fiscal Period Ended April 30, 2014**

<b><i>Preliminary Unaudited In Thousands</i></b>				
<b>Revenues</b>	<b>Apr-14</b>	<b>Apr-13</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$42,363	\$38,904	\$3,459	8.9%
Class 2-9	\$32,811	\$30,610	\$2,201	7.2%
Net Discounts & Adjustments	<b>(\$191)</b>	<b>(\$482)</b>	\$291	<b>(60.4%)</b>
<b>Net Toll Revenue</b>	<b>\$74,983</b>	<b>\$69,032</b>	<b>\$5,951</b>	<b>8.6%</b>

  

<b>Volumes</b>	<b>Apr-14</b>	<b>Apr-13</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	13,778	13,585	193	1.4%
Class 2-9	2,167	2,112	55	2.6%
<b>Total</b>	<b>15,945</b>	<b>15,697</b>	<b>248</b>	<b>1.6%</b>

**Fiscal Year-to-Date (April - 11 months)**

<b><i>Preliminary Unaudited In Thousands</i></b>				
<b>Revenues</b>	<b>Apr-14</b>	<b>Apr-13</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$450,782	\$427,514	\$23,268	5.4%
Class 2-9	\$334,272	\$317,689	\$16,583	5.2%
Net Discounts & Adjustments	<b>(\$4,070)</b>	<b>(\$9,709)</b>	\$5,639	<b>(58.1%)</b>
<b>Net Toll Revenue</b>	<b>\$780,984</b>	<b>\$735,494</b>	<b>\$45,490</b>	<b>6.2%</b>

  

<b>Volumes</b>	<b>Apr-14</b>	<b>Apr-13</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	149,098	149,011	87	0.1%
Class 2-9	22,607	21,940	667	3.0%
<b>Total</b>	<b>171,705</b>	<b>170,951</b>	<b>754</b>	<b>0.4%</b>